From 2000 to 2015—For the Support Kansas City (SKC) staff and board, it has been an exciting opportunity to play a role in Kansas City’s nonprofit sector — changing lives, behind the scenes. In the forefront of SKC’s daily activities is always the question, how do we best serve our community’s nonprofit sector? As answers have evolved throughout the years and SKC has embraced new directions, we remain true to our mission: To provide nonprofit organizations with business and development expertise that empowers them to stay focused on their mission. We align SKC’s mission activities with our Theory of Change. Rebranding efforts in 2015 reflect SKC’s work that continues to be key to our mission and also welcomes future opportunities as we continue to grow.

Integration of our core services - The majority of our efforts remain focused on the services we provide; accounting, database management, fund development and governance and strategy. The nonprofits we serve build their capacity by outsourcing their business and development functions to the experts at SKC.

Education and training - Sharing our expertise is a key mission activity. The SKC professionals spent nearly 300 hours developing and delivering trainings locally, regionally and nationally, for the benefit of the nonprofits we serve directly, and those nonprofits served by our partners and collaborators.

Nonprofit leadership and collaborations - In partnership with nonprofit agency leadership, funders, and individuals, SKC supported several initiatives focused on community impact in the areas of advocacy, collaboration and cultural competency. SKC provided a framework for these initiatives to be community-led, open, and responsive to innovative ways to share resources and foster collaboration.

Many share in our achievements - and for that we are grateful!

Bill Moore, Board President
Debra Box, Executive Director
A word from our clients

“We LOVE and are very grateful for SKC! As we grow, we likely will need continued services and support and know that we can count on and trust SKC. Thank you for all that you do!”

“We love the support we receive from SKC—it is an integral part of our team!”

“I am extremely happy with our SKC ‘staff’ - they are very helpful and accommodating.”

“We really appreciated the openness and professionalism of the SKC staff. SKC came highly recommended by fellow nonprofits and foundations.”

“I worked with SKC in previous organizations and appreciated the back-office support that enabled the organizations to be more efficient and sustainable.”

“Thanks for all you do — SKC is a great partner!”

SKC 2015 ACCOMPLISHMENTS

- 152 Nonprofit agencies served
- 3 Community Impact Initiatives supported
- 92% Retention of clients from previous year
- 109 Agencies receive ongoing accounting services
- 66 Accounting clients receive payroll services
- 70 Agencies completed IRS Form 990
- 17 Agencies receive fund development support, including fund development plans, grant writing and prospect research
- 34 Agencies receive assistance with strategic planning and board development
- 50 Agencies receive assistance in developing and managing databases
- 17 Agencies receive fiscal agent services through partnership with the Health Care Foundation of Greater Kansas City
- 450 Staff hours supporting the Kansas City Cultural Competency Initiative and the Advocacy Capacity-Building Initiative

In 2015, Support Kansas City’s team provided 18,500 direct client hours to nonprofit agencies in these core service areas:
COMMUNITY IMPACT INITIATIVES

The Kansas City Cultural Competency Initiative. Founded in 2009 through the leadership efforts of the REACH Healthcare Foundation, and later joined by the Health Care Foundation of Greater Kansas City, the Jackson County Mental Health Fund and the Shumaker Family Foundation, the Initiative’s mission is to create a sustainable community process to provide culturally appropriate care and reduce disparities in service. SKC began providing logistical and facilitation support for the Learning Community and the Planning Council in 2014. This community-led Initiative relies on the SKC team for backbone infrastructure. The Initiative serves nearly 300 individuals representing 90 agencies in the Kansas City metropolitan area.

Kansas City’s Advocacy Capacity Initiative. In 2012, the Health Care Foundation of Greater Kansas City and the REACH Healthcare Foundation launched the Advocacy Capacity-Building Initiative. Through this initiative, four Kansas City area nonprofit organizations were provided with one year of technical assistance to expand their advocacy activities. Since 2012, 16 agencies have benefited from this initiative. In 2015, SKC began providing facilitation and administrative support to further these efforts and assist in helping nonprofits raise their voices on behalf of their missions.

COFFEE CUP CONVERSATIONS

In 2015, Support Kansas City hosted nine Coffee Cup Conversations, training events designed exclusively for SKC clients. Topics included board engagement, training the treasurer, grants management, budgeting, database management, health compliance and compensation issues. These trainings provided an opportunity for the over 200 SKC client staff and client board members who attended throughout the year to network, learn, and share their questions and experiences.

EXCELLENCE IN NONPROFIT LEADERSHIP AWARDS

In 2015, Support Kansas City celebrated the winners of the 6th Annual Excellence in Nonprofit Leadership Awards. The awards were presented to two local nonprofit organizations, Community LINC who won the award for an agency with a budget of more than $1 million and Girls on the Run of Greater Kansas City who won the award for an agency with a budget of $1 million or less.

As part of the celebration, a panel discussion on Private, Public and Government Sectors: A Conversation About Collaboration was moderated by Mary Anne Murray Simons. Panelists included Dr. David Chao, Stowers Institute for Medical Research; Laura Loyacono, KC STEM Alliance; Tim Moormeier, U.S. Engineering; John A. Wood, Neighborhood and Housing Services, City of Kansas City, Missouri; and Melissa Wood, Burns & McDonnell.
2015 Financials (Audited)

ASSETS
Cash & Short Term Assets ......................... $365,803
Accounts Receivable ................................ $132,101
Grants Receivable .................................. $28,626
Equipment .......................................... $10,138
TOTAL ASSETS ................................ $536,668

LIABILITIES
Current Liabilities .................................. $72,180
Long Term Liabilities .............................. $5,893
Net Assets .......................................... $458,595
TOTAL LIABILITIES & NET ASSETS ....... $536,668

REVENUES
Fees for Services .................................. $935,169
Support Revenues .................................. $329,639
Other Income ....................................... $976
TOTAL REVENUES ............................... $1,265,784

EXPENSES
Personnel Expenses ............................... $950,688
Operating Expenses .............................. $231,136
TOTAL EXPENSES ............................... $1,181,824

INCREASE IN NET ASSETS ....................... $83,960

SUPPORT KANSAS CITY BOARD OF DIRECTORS AND STAFF

Bill Moore - President
Renny Arensberg - Vice President
Rachel Cannon - Secretary/Treasurer
Brande Anderson
Erica Andrade
Hillary Beuschel
Todd Burton
Andre Butler
Shelly Cook
John Engelmann
Alicia Falcone
George Foldesy
Henry Wash
Andrea Young

Debra Box - Executive Director
Nial Champ - Bookkeeper
Lynda Charles - Payroll Specialist
Christy Cubbage - Director of Client Accounting
Megan Day - Client Administrator
Barbara Dietz - Client Accountant
Savannah Drew - Accounting/Planning Intern
Brenda Fraedrich - Bookkeeper
Catherine Jay - Client Accountant
Stephanie Leith - Client Data Manager
Cara Leung - Accounting/Planning Intern
Elizabeth Liddle - Client Accounting Manager
Debbie Lohmann - Bookkeeper
Linda Manco - Accounting Specialist
Kelly Maxwell - Client Support Staff
Leslie Taylor Musonda - Accounting Specialist
Gay Poteet - Client Accounting Manager
Kassie Sands - Director of Development and Administrative Services
Stephanie Wagner - Office Administrator

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