



WWW.SUPPORTKC.ORG

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SUPPORT KANSAS CITY, INC. 2012 ANNUAL REPORT

Our mission is to provide nonprofit organizations with business and development expertise, empowering them to focus on their missions

Dear Friends,

It is our pleasure to share with you the successes we've achieved in 2012. *Support Kansas City* could not assist Kansas City's nonprofit community without our staff, board of directors, funders and amazing clients!

Thanks to our funders

Without our funders, *Support Kansas City* would not have grown into the organization we've become. Our biggest thanks go to the philanthropic leaders at Bank of America, who have so generously supported us throughout the years. Without their support, SKC would not have built our team, expertise and technology, developing into the strong and valuable agency we are today. In short, we wouldn't be here without their financial support and leadership.

Shared services

We are proud to partner with our clients in providing them with valued services. They inspire us, collaborate with us, and challenge us to keep improving what we do and how we do it. Our mission is to empower our clients to focus on their mission, but they empower us in so many ways. I invite you to visit our website at www.supportkc.org and review our wonderful list of partners.

Excellence in Nonprofit Services

This year's annual report includes our winners of the Excellence in Nonprofit Leadership awards. We hope these awards continue to be an opportunity to educate board and staff in our community about the importance of leadership, accountability and transparency.

Deena Holt, Board President

Debra Box, Executive Director

ACCOMPLISHMENTS:

- 127 nonprofit agencies served
- 11,600 hours of direct client services provided to nonprofits
- 93% retention of clients from previous year
- 86 agencies receive ongoing accounting services
- 51 accounting clients receive payroll services
- 59 agencies completed IRS Form 990
- 16 agencies receive fund development support, including fund development, strategic plans, grant writing and board leadership training
- 28 agencies receive assistance in developing and managing databases
- 19 agencies receive fiscal agent services through partnership with the Health Care Foundation of Greater Kansas City
- 19 agencies receive Strategy Management Services

SKC STAFF

Debra Box ~ Executive Director

Debbie Bennett ~ *Client Support Team*

Lynda Charles ~ *Payroll Specialist*

Christy Cabbage ~ *Director of Client Accounting*

Donald Ealy ~ *Bookkeeper*

Brenda Fraedrich ~ *Bookkeeper*

Katrina Gronniger ~ *Bookkeeper*

Cathy Jay ~ *Accounting Specialist*

Stephanie Leith ~ *Client Administrator*

Cara Leung ~ *Accounting Intern*

Elizabeth Liddle ~ *Client Accountant*

Stephanie Mathews ~ *Office Administrator*

Francie Mayer ~ *Client Accountant*

Kassie Sands ~ *Director of Development and Administration*

Leslie Taylor ~ *Bookkeeper*

2012 EXCELLENCE IN NONPROFIT LEADERSHIP AWARDS CELEBRATION:

This year, *Support Kansas City* had the honor of presenting Jackson County Court Appointed Special Advocates (CASA) and SAFEHOME with the 2012 Excellence in Nonprofit Leadership Awards for strong, balanced leadership demonstrated by their Board of Directors and executive staff. The 2012 Excellence in Nonprofit Leadership Awards Celebration was held at the H&R Block building.



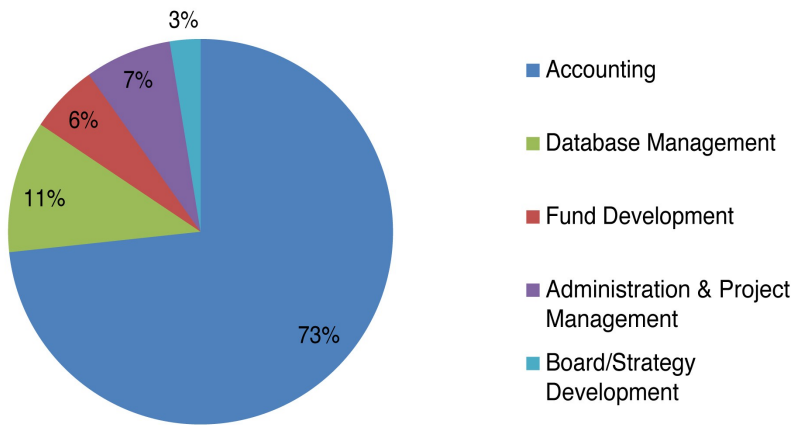
Jackson County CASA

“Nonprofits with boards that are fully engaged in good governance reap the benefits of not only doing the right thing, but also having a strategic vision for their organization’s mission,” said Debra Box, Executive Director, *Support Kansas City*. “These nonprofits can execute transformative changes that are critical for their success and future. We can’t recognize all the deserving organizations, but I hope these awards help educate our community about the level of integrity and strong leadership that exists in Kansas City.”



SAFEHOME

EVENT SPONSORS: Health Care Foundation of Greater Kansas City, Husch Blackwell, Deloitte, and Reach Health Care Foundation



Support Kansas City provides a variety of business support services that cater specifically to small- and mid-sized nonprofit organizations. While SKC’s service area includes all of Kansas and Missouri, 93% of our clients are located in the greater Kansas City metro area.

This year, *Support Kansas City* focused on optimizing systems to better meet a growing need for Board and strategy development, fund development, database development, and project management services.

2012 FINANCIALS (AUDITED)

ASSETS

Cash & Short Term Assets	\$175,538
Accounts Receivable	\$77,461
Pledge Receivable (Current Portion).....	\$1,200
Pledge Receivable (Net of Current Portion)....	\$1,000
Equipment.....	\$20,850
TOTAL ASSETS	\$276,049

LIABILITIES

Current Liabilities	\$46,861
Long Term Liabilities	\$25,146
Net Assets	\$204,042
TOTAL LIABILITIES & NET ASSETS	\$276,049

REVENUES

Fees for Services	\$611,879
Support Revenues.....	\$96,685
Other Income.....	\$3,495
TOTAL REVENUES.....	\$712,059

EXPENSES

Personnel Expenses	\$582,310
Operating Expenses	\$104,240
TOTAL EXPENSES.....	\$686,550
Increase in Net Assets	\$25,509

SUPPORTERS OF SKC:

John W. and Effie E. Speas Memorial Trust, Bank of America Trustee,
 REACH Healthcare Foundation, The Breidenthal-Snyder Foundation, Inc.,
 Edward A. Smith Urban Leadership Intern Program